

Orchard Farms PTO Meeting Welcome!

Wednesday, October 5, 2011
6:30 pm



Welcome

Thanks!

Thank you!

**YOU'RE THE
BEST!**

**Thank you
for joining
us!**

PTO Meetings

- Dates and Times – First Wednesday of Every Month!
 - October 5 6:30 pm
 - November 2 3:15 pm
 - December 7 6:30 pm
 - January 4 3:15 pm
 - February 1 6:30 pm
 - March 7 3:15 pm
 - April 4 6:30 pm
 - May 2 3:15 pm
 - June 6 6:30 pm





Agenda Process

Same Process as last year please!

E-mail us:

Kim

kim@resourcefamily.com

Or Susan

slamarre@cox.net

We will add appropriate agenda items to the agenda if they are submitted by 7 days prior to the next meeting.

Only items that are PTO issues will be added!

Meeting Format



- Welcome
- Treasurer's Report
- Committee Updates: Chairs will be contacted if you are giving an update. Selection is based on upcoming events.
- Old Business
- New Business
- Principal's Report
- Committee Breakout Sessions: Selection based on calendar.
- Adjournment



Financial Review

2010-2011

Fundraising

Walk-a-thon	8,658
Gourmet Foods	5,132
Entertainment Books	250

Events

Holiday Store	2,548
Book Fair	1,960
Social Events*	842

Other

Box Tops	1,678
PTO Membership	885
Spirit Wear	601
Year Book	51

Total Income

\$22,605



Financial Review

2010-2011

Expenses

School Requests*	\$ 4,820
Teacher Allotment	2,450
Sunshine/Hospitality	2,432
Field Day	2,081
Cultural Arts	2,021
Graduations (K & 6th)	1,497
Planners & Folders	1,477
PTO Operating*	1,259
Field Trips	1,118
School Beautification	874
Grade Allotment	451
Caring for Cranston	290
Recreation	256
Dues & Subscriptions	60
Photography	39
Total Expenses	\$ 21,125
Net Income	\$ 1,480



Financial Review

2010-2011

Social Events

Basketball Games	\$ 388
Talent Show	370
Salisbury Farms	345
Mother / Son	71
Father / Daughter	(10)
PawSox Game	(22)
Father / Daughter - deposit June 1, 2012	(300)

Total **\$ 842**



Financial Review

2010-2011

School Requests

Copier	\$ 1,998
Stage Curtains	1,836
Cart for books - Grade 2	287
Scanners - Grades 3-5	208
White boards - Grade 6	176
Shelving for science equipment	170
Curtain rods - Grade 4	145

Total **\$ 4,820**



Financial Review

2010-2011

PTO Operating Expenses

IRS filing fee	\$ 850
checks (prepaid 2011-2012)	136
poster boards, stamps, binders	113
2 cases of paper	80
cash box	33
sales tax exemption filing fee	25
annual corporate filing fee	22

Total **\$ 1,259**



Proposed Budget

2011-2012

	FY 2011 Actual	FY2012 Budget
Fundraising		
Walk-a-thon	\$ 8,658	\$ 9,500
Gourmet Foods	5,132	-
Placeholder	-	5,000
Entertainment Books	250	-
Events		
Holiday Store	2,548	1,500
Bookfair	1,960	2,000
Social Events*	842	300
Other		
Box Tops	1,678	1,700
PTO Membership	885	1,000
Spirit Wear	601	100
Year Book	51	70
Total Income	\$ 22,605	\$ 21,170
Carryover from previous year		1,480
Adjusted Total		\$ 22,650



Budget

Expenses	FY 2011	FY2012
School Requests	\$ 4,820	\$ 4,000
Field Trips	1,118	3,000*
Cultural Arts	2,021	2,700
Sunshine / Hospitality	2,432	2,500
Teacher Allotment	2,450	2,400
Field Day	2,081	2,000
Grade Allotment	451	1,750
Planners / Folders	1,477	1,500
Graduations (K & 6th)	1,497	1,200
PTO Operating	1,259	500
School Beautification	874	500
Recreation	256	250
Caring for Cranston	290	250
Dues & Subscriptions	60	60
Photography	39	40
Total Expenses	\$ 21,125	\$ 22,650

Social Committee

Fall Festival

October 14, 2011

Rhonda Perrotta





Name Your Stallion Contest

Lucky

Stanley

Star

Box Tops

Rhonda Perrotta



Fundraising

Walk-A-Thon

October 21, 2011

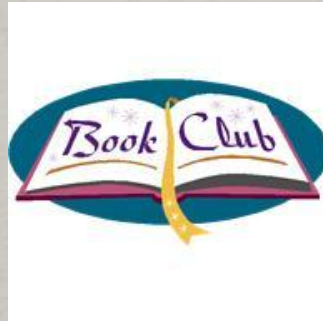
Paula Cardi



After School Activities

Book Club

Mrs. Dadona



Theatre/ Arts

Melissa Tapley



Academic/ Sports



Stallionwear

Lisa Vecchio

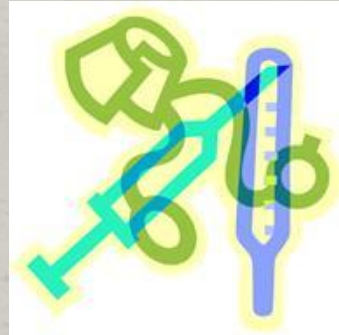


Event Dates

- Social Committee
 - Father/Daughter Dance – Stacy Calvino
- Social Committee
 - Mother/Son Event – Dawn Feret
- Bookfair
 - Wendi Barricelli
- Holiday Shop
 - Laurie Thies, Lori Smith
- Cultural Arts
 - String Quartette – Susan Harter

Principal Report

HINI Clinic



NECAP Test Results



Committee Breakout Sessions

- Harvest Event
- Walk-A-Thon
- Spiritwear
- After School Activities

